

**Measure DD
Project Status Summary**

Revised May 17, 2021

PROJECT NAME	PROJECT MANAGER	TOTAL IN BOND	SERIES C ALLOCATION	Series C Allocation Spent to Date	PROJECT STATUS
LAKE MERRITT RESTORATION AND WATER QUALITY CATEGORY		\$88,250,000	\$8,592,250		
Water Quality sub-category		\$14,000,000	\$1,373,500		
Recreation and Youth Activities sub-category		\$14,500,000	\$0		
Park Restoration and Access sub-category		\$59,750,000	\$7,218,750		
Active Projects					
Lake Merritt Improvement Project/Garden Center & Grande Ave entrance	Ali Schwarz		\$1,071,225	\$1,213,067	Fiscal is reconciling all expenditures and funds in order to close-out project.
Snow Park/Lakeside Green Street Project	Ali Schwarz		\$5,006,935	\$5,214,783.23	Post-construction - Project is in post construction/plant establishment period. Fiscal reconciling Fed. Grant expenditures. Caltrans final grant invoice submitted. Fiscal to reconcile DD expenditures with other project funds to cover DD \$207,848 overages. Project will be fully closed after the plant establishment period is complete in Spring 2022.
Subtotals - Active Lake Merritt Projects			\$6,078,160	\$1,213,067	
Completed Projects					
12th Street and Lake Merritt Boulevard Park					Completed
Children's Fairyland					Completed
Lake Merritt Municipal Boathouse Renovation					Completed
Renovate and restore Lakeside Park Sailboat House					Completed
Lake Merritt Systemwide Projects (see detailed projects below)					Completed
<i>Landscaping, street furnishings, signage, and kiosks.</i>					Completed
<i>Fire Protection</i>					Completed
<i>Public Dock at Muni Boathouse</i>					Completed
<i>Central Irrigation System Controller</i>					Completed
<i>Pergola Restoration</i>					Completed
<i>Cleveland Cascade</i>					Completed
<i>Historic E.18th Street Pier Reconstruction</i>					Completed
Repair Lake Merritt Retaining Walls					Completed
Pedestrian and bicycle paths and lanes around Lake Merritt					Completed
El Embarcadero reconfiguration and Lakeshore Ave street					Completed

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Bellevue Avenue Reconfiguration					Completed
Lake Merritt Water Quality Sub-project - Trash Booms Replacement					Completed
Subtotals-Completed Lake Merritt Projects					
ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP CATEGORY		\$53,000,000	\$9,397,500	\$10,800,000	
Water Quality & Hazardous Materials sub-category		\$9,500,000			
Trail & Acquisition sub-category		\$43,500,000	\$9,397,500		
Active Projects					
Union Point Park to 23 rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Avenue)	Ha Nguyen		\$840,000	\$140,015	Staff is working with the design consultant to hire a right of way sub-consultant to work with the property owners get an easement for Wood Rogers to initiate the preliminary design. A letter from the OPW Director to the property owners was sent about three months ago. Only Miller Milling responded and signed the letter. Staff has asked the consultant to send another email reminding the other two property owners to sign theirs. The property owners want the City to commit to specific timeframes for response to homeless encampment issues prior them permitting the right of entry.
Harbor Master Trail Connection	Ha Nguyen		\$415,000	\$130,000	All construction was completed on 5/14/21. Staff is preparing to close out the project
Waterfront Trail at High Street Bridge	Ha Nguyen		\$5,000	\$11,003	Pre-Design - Looking at options for an at-grade crossing since a water connection is probably not feasible with Coast Guard regulations. PM received a cost proposal from the consultant for the design, the proposal was reviewed and deemed reasonable.
Waterfront Trail at Park Street Bridge	Ha Nguyen		\$125,000	\$84,838	Pre-design - The US. Coast Guard issued its approval for the City to proceed with design development for its preferred design alternative for an over-water Bay Trail gap connection project. The Coast Guard received only one comment in response to its preliminary public notice of the project. Alameda County had previously granted approval of the concept design and EBRPD is also supportive of City's preferred design alternative. Staff will work with the consultant to start the 30% design phase.

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Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)	Chris Reed		\$1,636,000	\$231,739	Design - An easement agreement and temporary construction access agreement with the property owner has been signed and will be recorded with the Title Company this week. 95% Construction Documents submittal target is early August, Planning, Building and BCDC permit applications will be filed at that time.
Estuary Park	Ali Schwarz soon to be Chris Reed		\$2,700,000	\$550,586	Design - Internal Kick-off meeting held on Tuesday, March 9, 2021. WRT team eager to get started with technical analysis. The team will be simultaneously working on developing feasible concept alternatives based on the 2018/19 public engagement process. Currently planning to have concept alternative developed by summer 2021 and will provide opportunities for public input through the summer months.
Crowley Trail (formerly known as Brooklyn Basin) Interim Trail	EBRPD		\$0	\$0	EBRPD Project
Subtotals- Active Waterfront Projects			\$5,721,000	\$1,148,181	
Completed Projects					
Oyster Reef Restaurant Trail					This will be a Series D project, as the adjacent Oak to 9th project progresses.
Union Point Park					Completed
Derby Avenue to Lancaster Street					Completed
Gallagher & Burk and Hanson Aggregate					Completed
66th Avenue Gateway					Completed
Environmental Remediation					Non-Active. OPW Environmental Services has evaluated Crowley (Brooklyn Basin) and the Cryer Site have significant soil contamination issues. The Crowley project is now with EBRPD, so no further work is being done at this time. A remediation plan for the upland portion of the Cryer Site was approved by the State Water Board, and work is complete.
Waterfront Trail and Park at the former Cryer Boatworks Site					Completed
Fruitvale Ave to High Street Waterfront Bay Trail					Completed
US Audio / NEU (Fruitvale - High St. gap closure)					Completed
Livingston Pier Trail Connection					Completed
Embarcadero Cove Trail Improvements					Completed
Park Street Triangle - traffic study					Completed
Park Street Triangle - traffic study					Completed

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LAKE MERRITT CHANNEL CATEGORY		\$27,000,000	\$6,037,500	\$16,500,000	
Water Quality Improvements sub-category		\$25,000,000	\$4,172,438	\$754,846	
Ped & Bike & Wetland sub-category		\$2,000,000	\$6,037,500		
Active Projects					
Lake Merritt Channel at 10 th Street Project	Ha Nguyen with assistance from Terri Fashing		\$2,100,000	\$0	On hold until staff can confirm with regulatory agencies whether or not a permit compliance extension can be granted. Environmental regulatory permit conditions were not met primarily due to impacts from adjacent homeless encampments. Staff has determined that it would be fiscally irresponsible to invest further into the wetland at this point if the underlying issues causing significant impacts to the wetlands success cannot be alleviated. Initially replanting of the wetland was scheduled for winter 2019/2020. Discussions have been initiated with the City's Homelessness Coordinator and Emergency Homelessness Taskforce to address the impacts to the wetland area.
Tide Gate Operations Guidance for the 7th Street Flood Control Facility	Jeff Roubos		\$43,740	\$42,186	Design consultant Wood Rogers has drafted tide gate operations memo for the 7th Street Flood Control Facility for non-flood control operations. The operations manual will focus on allowing tidal flushing whenever possible to improve water quality in Lake Merritt. A draft of the memo has been reviewed and approved by the City and is being sent to Alameda County for their review. Once comments are received by the County, the draft memo will be shared for public review and comment.
Lake Merritt Channel at 7th street Pedestrian crosswalk	Ha Nguyen		\$1,427,625	\$200,000	Construction - A notice to proceed for construction was issued on 5/3 to the selected contractor, Beliveau Engineering. Work has commenced and is anticipated to completed in July.
Lake Merritt Channel at 7 th Street Project				\$0	Measure DD contribution to this project is on hold. The Alameda County Flood Control District has indicated they have no pending plans for pump station upgrade.
Lake Merritt to Estuary connection			\$2,362,500	\$0	No longer a Measure DD Project. 50% design drawings completed through grant funding. Design currently suspended due to grant expiration and no additional identified funds. Project has been transferred to the Department of Transportation (DOT). Real Estate continues to develop an easement agreement at Peralta College and draft easement for the City's Fire Training Tower site. Other site agreements/permits pending continuation of design (UP Railroad, EBMUD, PG&E, Caltrans).

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Subtotals- Active Lake Merritt Channel Projects			\$11,971,365	\$242,186	
YOUTH AND PUBLIC RECREATION FACILITIES CATEGORY		\$20,000,000		\$21,735,904	<i>(negative balances in this category were covered by Series A interest monies)</i>
<i>East Oakland Sports Aquatic and Recreation Center sub-category</i>		\$10,000,000		\$10,528,908	Completed
<i>Studio One Seismic Renovations sub-category</i>		\$10,000,000		\$11,205,997	Completed
CREEKS AND WATERWAYS RESTORATION CATEGORY		\$10,000,000		\$104,500	
<i>Creek Restoration sub-category</i>		\$5,500,000	\$1,417,500	\$392,305	
<i>Acquisition sub-category</i>		\$4,500,000	\$1,055,250	\$51,000	
Creek Restoration of Courtland Creek	Jennifer Stern		\$530,000	\$392,305	Planning - Project consultant completed draft 30% designs. Coordinating with Alameda County Flood Control District staff regarding project components on District property. Staff is planning to present the 30% designs to the public this summer (June/July 2021) and has completed a draft equity-focused Public Engagement Plan to guide the public input process. Staff are actively seeking other funding opportunities as additional funding (\$2.9 million) is needed for construction. Staff is waiting to hear back on two pending funding requests. The current anticipated construction date is Spring 2023.
Creek Restoration of Glen Echo Creek on Richmond Blvd	Ben Livsey		\$0	\$0	Pre Design - City will be releasing an RFP for conceptual design (30%) and to have a consultant explore funding opportunities to move the project forward (RFP to be released ~5/17). The City's Department of Transportation will be conducting a repair of Richmond Boulevard adjacent to the creek. Watershed staff are coordinating with DOT to align projects and potentially share some analysis and design costs. The DOT project design is in the design phase.
Creek Restoration of Beaconsfield Branch Sausal Creek	Kara Kelly		\$0	\$0	Pre Design - City is exploring funding opportunities to move the project forward.

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Watershed Acquisition	Mike Perlmutter		\$995,550		Staff is pursuing simultaneous actions to reignite the Acquisitions program including: re-initiating big picture strategy for property and conservation easement acquisitions, continuing the process for a potential conservation easement of open space parcels containing two reaches of Temescal Creek tributaries, scoping conservation easements in the Country Club Branch of Arroyo Viejo Creekm coordinating with East Bay Regional Park District on possible Creekside parcel conservation adjacent to existing EBRPD lands, and coordinating landfill closure planning efforts on the Dunsmuir open space parcel purchased in 2009 by the City of Oakland with Measure DD funds, and East Bay Regional Park District, with Measure WW funds. Formal closure of the 11-acre landfill is needed prior to opening a trail segment in the property and realizing the joint vision of the City and District for public access at the site.
Subtotals- Active Creek Restoration and Acquisition Projects			\$1,525,550	\$362,053	
Creek Restoration of Arroyo Viejo at Zoo					Completed
Creek Restoration at Rockridge Greenbelt					Completed
Creek Restoration at Cinderella Creek in Joaquin Miller Park					Completed
Lion Creek Restoration at Lion Creek Crossings					Completed
Shepherd Creek Restoration at Shepherd Canyon Park					Completed
Claremont Creek Tributary Restoration at Garber Park					Completed
Sausal Creek Restoration in Dimond Park					Completed.
Creek restoration in Butters Canyon					Completed
Watershed acquisitions in Butters Canyon					Completed
Watershed Acquisition in Beaconsfield Canyon					Completed
Watershed 64 acre Acquisition in Dunsmuir area					Completed
Watershed acquisition San Leandro Creek					Completed
PUBLIC ART		1.5%		\$1,571,000	Ongoing
ADMINISTRATION		<i>(up to) 5%</i>		\$7,051,238	Ongoing

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Measure DD Coalition Administrative Support Contract	Mike Perlmutter				The Measure DD Coalition Administrative Support Informal RFP was released by Capital Contracts Division on April 28, 2021. The contractor will provide four primary services 1) website build and upkeep, 2) meeting hosting, facilitation, and documentation, 3) announcement email system, and 4) response to public inquiry. Proposals are due May 18. The contract will run through December 31, 2025. The last contract for this work expired December 31, 2020.
TOTAL SPENT TO DATE		\$198,250,000	\$26,500,000	\$50,711,404	
<i>Active projects are highlighted in yellow.</i>					
<i>* Please note that these figures are for active projects or are categories with active projects therefore the costs are rough estimates and will change as projects progress</i>					