**Measure DD**  
*Project Status Summary*

**Revised September 21, 2020**

<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>PROJECT MANAGER</th>
<th>TOTAL IN BOND</th>
<th>SERIES C ALLOCATION</th>
<th>Series C Allocation Spent to Date</th>
<th>PROJECT STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>LAKE MERRITT RESTORATION AND WATER QUALITY CATEGORY</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Water Quality sub-category</td>
<td></td>
<td>$88,250,000</td>
<td>$8,592,250</td>
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<tr>
<td>Recreation and Youth Activities sub-category</td>
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<td></td>
<td></td>
<td>$14,000,000</td>
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</tr>
<tr>
<td>Park Restoration and Access sub-category</td>
<td></td>
<td></td>
<td></td>
<td>$14,500,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$59,750,000</td>
<td></td>
</tr>
</tbody>
</table>

**Active Projects**

- **Lake Merritt Improvement Project/Garden Center & Grande Ave entrance**  
  - **Ali Schwarz**  
  - Total: $1,021,225 (Spent: $1,150,000)  
  - Project is complete. The Street light pole banners were installed on August 6 at the entrance to Lakeside Park and along Bellevue Ave. Closing out project. This project will be moved to the completed projects list in the next update.

- **Snow Park/Lakeside Green Street Project**  
  - **Ali Schwarz**  
  - Total: $5,006,935 (Spent: $4,033,530)  
  - Project is in post construction/plant establishment period. The Department of Transportation is making some minor adjustments to the roadway, but overall the project is complete. Project Delivery and Fiscal staff are working to close out Caltrans funding requirements. Project will be fully closed after the plant establishment period is complete in Spring 2022.

**Subtotals - Active Lake Merritt Projects**

- Total: $6,028,160 (Spent: $5,183,530)

**Completed Projects**

- 12th Street and Lake Merritt Boulevard Park  
  - Completed
- Children's Fairyland  
  - Completed
- Lake Merritt Municipal Boathouse Renovation  
  - Completed
- Renovate and restore Lakeside Park Sailboat House  
  - Completed
- Lake Merritt Systemwide Projects (see detailed projects below)  
  - Completed
  - Landscaping, street furnishings, signage, and kiosks.  
    - Completed
  - Fire Protection  
    - Completed
  - Public Dock at Muni Boathouse  
    - Completed
  - Central Irrigation System Controller  
    - Completed
  - Pergola Restoration  
    - Completed
  - Cleveland Cascade  
    - Completed
  - Historic E.18th Street Pier Reconstruction  
    - Completed
- Repair Lake Merritt Retaining Walls  
  - Completed
- Pedestrian and bicycle paths and lanes around Lake Merritt  
  - Completed
- El Embarcadero reconfiguration and Lakeshore Ave street  
  - Completed
# Measure DD
## Project Status Summary

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<tr>
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<th>SERIES C ALLOCATION</th>
<th>Series C Allocation Spent to Date</th>
<th>PROJECT STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bellevue Avenue Reconfiguration</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Lake Merritt Water Quality Sub-project - Trash Booms Replacement</td>
<td></td>
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<td></td>
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<tr>
<td><strong>Subtotals-Completed Lake Merritt Projects</strong></td>
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<tr>
<td><strong>ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP CATEGORY</strong></td>
<td>$53,000,000</td>
<td>$9,397,500</td>
<td>$10,800,000</td>
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<td>Water Quality &amp; Hazardous Materials sub-category</td>
<td>$9,500,000</td>
<td>$9,500,000</td>
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<tr>
<td>Trail &amp; Acquisition sub-category</td>
<td>$43,500,000</td>
<td>$9,397,500</td>
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<td></td>
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<tr>
<td><strong>Active Projects</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Union Point Park to 23rd Avenue Trail (aka Miller Milling to Cemex) (aka E. 7th Street to 23rd Avenue)</td>
<td>Ha Nguyen</td>
<td>$690,000</td>
<td>$340,000</td>
<td>$279,000</td>
<td>Wood Rogers initiated design in fall 2019 and is finalizing 30% design. Easement consultant is continuing negotiations with all three properties. Currently negotiating with owners for right of entry for design consultant to conduct geotech. The property owners have not been responsive. A letter to the properties owners are being drafted for the OPW Director to sign.</td>
</tr>
<tr>
<td>Harbor Master Trail Connection</td>
<td>Ha Nguyen</td>
<td>$415,000</td>
<td>$44,000</td>
<td>$44,000</td>
<td>The BCDC permit is approved and the design is complete. Staff is preparing the bid package for bid, however due to the challenges of Covid-19 and the bird nesting season (Feb. to September) the bid package will be advertise in September. Construction is anticipated to start in October.</td>
</tr>
<tr>
<td>Waterfront Trail at High Street Bridge</td>
<td>Ha Nguyen</td>
<td>$14,600</td>
<td></td>
<td>$14,600</td>
<td>Looking at options for an at-grade crossing since a water connection is probably not feasible with Coast Guard regulations. PM will coordinate with the consultant for the design cost proposal.</td>
</tr>
</tbody>
</table>
## Project Status Summary

### Project Name: Waterfront Trail at Park Street Bridge
- **Manager:** Ha Nguyen
- **Total IN BOND:** $125,000
- **Series C Allocation:** $33,000
- **Project Status:**
  - The City has received 3 design alternatives from the project design consultant, Moffat and Nichol. Alt.#1 has the most minimal encroachment, includes removal of existing fender system and constructing walkway 3-ft from bridge abutment and a new fender system approximately 6-ft offset from walkway. Alt#2- includes moderate encroachment including removal of existing fender and constructing a walkway 7.6-ft from abutment with a new fender system approximately 6-ft offset from the walkway. Alt.#3 - includes the maximum encroachment – the existing fender/catwalk would remain in place for County access with a new walkway built 10-ft from the abutment, and fender system approximately 6-ft offset from walkway. Staff will advance Alt.#3 for recommendation as it is likely to be the preferred County alternative, and offers the best trail user experience. The proposal will have to be vetted and approved by US Coast Guard following Estuary user comment period. Program Manager to contact the US Coast Guard. PM is preparing a package for Coast Guard and County review.

### Project Name: Waterfront Trail at Fruitvale (Fruitvale Bridge Gap Closure)
- **Manager:** Chris Reed
- **Total IN BOND:** $1,636,000
- **Series C Allocation:** $207,467
- **Project Status:**
  - 50% Construction Documents are complete. Staff is working with City Real Estate division to obtain signatures on the easement agreement - anticipated to be complete by end of September. Planning, Building and BCDC permit applications will be filed in October, once easement is secured.

### Project Name: Estuary Park
- **Manager:** Ali Schwarz
- **Total IN BOND:** $2,887,500
- **Series C Allocation:** $435,600
- **Project Status:**
  - On July 28 City Council approved the award of a not to exceed $1.4 million professional services contract to the new consultant, WRT. The PM expects to execute their contract in October and begin work on finalizing a concept that will include prioritized program elements from 2018/19 public engagement process.

### Project Name: Crowley Trail (formerly known as Brooklyn Basin) Interim Trail
- **Manager:** EBRPD
- **Total IN BOND:** $0
- **Series C Allocation:** $0
- **Project Status:**
  - EBRPD Project

### Subtotals - Active Waterfront Projects
- **Total IN BOND:** $5,403,500
- **Series C Allocation:** $1,013,667

## Completed Projects

- **Oyster Reef Restaurant Trail**
  - Completed
  - This will be a Series D project, as the adjacent Oak to 9th project progresses.

- **Union Point Park**
  - Completed

- **Derby Avenue to Lancaster Street**
  - Completed

- **Gallagher & Burk and Hanson Aggregate**
  - Completed
## Project Status Summary

### 66th Avenue Gateway
- **Manager:** Not listed
- **Total In Bond:** $0
- **Series C Allocation:** $0
- **Spent to Date:** $0
- **Status:** Completed

### Environmental Remediation
- **Manager:** Not listed
- **Total In Bond:** $0
- **Series C Allocation:** $0
- **Spent to Date:** $0
- **Status:** Non-Active. OPW Environmental Services has evaluated Crowley (Brooklyn Basin) and the Cryer Site have significant soil contamination issues. The Crowley project is now with EBRPD, so no further work is being done at this time. A remediation plan for the upland portion of the Cryer Site was approved by the State Water Board, and work is complete.

### Waterfront Trail and Park at the former Cryer Boatworks Site
- **Manager:** Not listed
- **Total In Bond:** $0
- **Series C Allocation:** $0
- **Spent to Date:** $0
- **Status:** Completed

### Fruitvale Ave to High Street Waterfront Bay Trail
- **Manager:** Not listed
- **Total In Bond:** $0
- **Series C Allocation:** $0
- **Spent to Date:** $0
- **Status:** Completed

### US Audio / NEU (Fruitvale - High St. gap closure)
- **Manager:** Not listed
- **Total In Bond:** $0
- **Series C Allocation:** $0
- **Spent to Date:** $0
- **Status:** Completed

### Livingston Pier Trail Connection
- **Manager:** Not listed
- **Total In Bond:** $0
- **Series C Allocation:** $0
- **Spent to Date:** $0
- **Status:** Completed

### Embarcadero Cove Trail Improvements
- **Manager:** Not listed
- **Total In Bond:** $0
- **Series C Allocation:** $0
- **Spent to Date:** $0
- **Status:** Completed

### Park Street Triangle - traffic study
- **Manager:** Not listed
- **Total In Bond:** $0
- **Series C Allocation:** $0
- **Spent to Date:** $0
- **Status:** Completed

### Park Street Triangle - traffic study
- **Manager:** Not listed
- **Total In Bond:** $0
- **Series C Allocation:** $0
- **Spent to Date:** $0
- **Status:** Completed

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### LAKE MERRITT CHANNEL CATEGORY

<table>
<thead>
<tr>
<th>Category</th>
<th>Total In Bond</th>
<th>Series C Allocation</th>
<th>Spent to Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water Quality Improvements sub-category</td>
<td>$25,000,000</td>
<td>$4,172,438</td>
<td>$754,846</td>
<td>Active</td>
</tr>
<tr>
<td>Ped &amp; Bike &amp; Wetland sub-category</td>
<td>$2,000,000</td>
<td>$6,037,500</td>
<td>$0</td>
<td>Active</td>
</tr>
</tbody>
</table>

### Active Projects

<table>
<thead>
<tr>
<th>Project</th>
<th>Manager</th>
<th>Total In Bond</th>
<th>Series C Allocation</th>
<th>Spent to Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lake Merritt Channel at 10th Street Project</td>
<td>Ha Nguyen with assistance from Terri Fashing</td>
<td>$2,100,000</td>
<td>$0</td>
<td>On hold until staff can confirm with regulatory agencies whether or not a permit compliance extension can be granted. Environmental regulatory permit conditions were not met primarily due to impacts from adjacent homeless encampments. Staff has determined that it would be fiscally irresponsible to invest further into the wetland at this point if the underlying issues causing significant impacts to the wetlands success cannot be alleviated. Initially replanting of the wetland was scheduled for winter 2019/2020. Discussions have been initiated with the City's Homeless Coordinator and Emergency Homelessness Taskforce to address the impacts to the wetland area.</td>
<td></td>
</tr>
<tr>
<td>Lake Merritt Channel at 7th Street Project</td>
<td>Jeff Roubos</td>
<td>$1,575,000</td>
<td>$0</td>
<td>County has hired a consultant to conduct a facilities assessment. After completion of assessment City will discuss options with County for possible changes to the pump station to accommodate pedestrians and boats.</td>
<td></td>
</tr>
<tr>
<td>PROJECT NAME</td>
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<td>TOTAL IN BOND</td>
<td>SERIES C ALLOCATION</td>
<td>Series C Allocation Spent to Date</td>
<td>PROJECT STATUS</td>
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<tr>
<td>------------------------------------------------------</td>
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<td>----------------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Tide Gate Operations Guidance for the 7th Street Flood Control Facility</td>
<td>Jeff Roubos</td>
<td></td>
<td>$30,000</td>
<td>$15,000</td>
<td>Design consultant Wood Rogers is in the process of creating a tide gate operations memo for the 7th Street Flood Control Facility for non-flood control operations. The operations manual will focus on allowing tidal flushing whenever possible to improve water quality in Lake Merritt. A draft of the memo was received in mid-August and underwent extensive review and revision by the City. Once a second draft is received in late September, the City will share the draft with interested Coalition members for review and input.</td>
</tr>
<tr>
<td>Lake Merritt Channel at 7th street Pedestrian crosswalk</td>
<td>Ha Nguyen</td>
<td>$1,427,625</td>
<td>$827,000</td>
<td>$154,000</td>
<td>Design complete and staff are preparing the bid package for signature. Due to the Covid, the bid advertisement process has been delayed. The contract is anticipated to be bid in October and construction is anticipated to start in early 2021.</td>
</tr>
<tr>
<td>Lake Merritt to Estuary connection</td>
<td></td>
<td></td>
<td>$2,362,500</td>
<td>$0</td>
<td>No longer a Measure DD Project. 50% design drawings completed through grant funding. Design currently suspended due to grant expiration and no additional identified funds. Project has been transferred to the Department of Transportation (DOT). Real Estate continues to develop an easement agreement at Peralta College and draft easement for the City's Fire Training Tower site. Other site agreements/permits pending continuation of design (UP Railroad, EBMUD, PG&amp;E, Caltrans).</td>
</tr>
<tr>
<td>Subtotals- Active Lake Merritt Channel Projects</td>
<td></td>
<td></td>
<td>$12,932,000</td>
<td>$169,000</td>
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**YOUTH AND PUBLIC RECREATION FACILITIES CATEGORY**

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<th>Sub-category</th>
<th>Total Bond</th>
<th>Total Allocation</th>
<th>Total Allocation Spent to Date</th>
<th>PROJECT STATUS</th>
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</thead>
<tbody>
<tr>
<td>East Oakland Sports Aquatic and Recreation Center sub-category</td>
<td>$10,000,000</td>
<td>$10,528,908</td>
<td>Completed</td>
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</tr>
<tr>
<td>Studio One Seismic Renovations sub-category</td>
<td>$10,000,000</td>
<td>$11,205,997</td>
<td>Completed</td>
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</table>

**CREEKS AND WATERWAYS RESTORATION CATEGORY**

<table>
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<tr>
<th>Sub-category</th>
<th>Total Bond</th>
<th>Total Allocation</th>
<th>Total Allocation Spent to Date</th>
<th>PROJECT STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Creek Restoration sub-category</td>
<td>$5,500,000</td>
<td>$1,417,500</td>
<td>$99,500</td>
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<tr>
<td>Acquisition sub-category</td>
<td>$4,500,000</td>
<td>$1,055,250</td>
<td>$5,000</td>
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**Revised September 21, 2020**

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</thead>
<tbody>
<tr>
<td>Creek Restoration of Courtland Creek</td>
<td>Terri Fashing</td>
<td>$500,000</td>
<td>$250,744</td>
<td></td>
<td>Project design consultant, FlowWest, conducted assessments and is developing draft project design to 30%. An equity-focused public engagement plan is being developed and will be used to seek input on the draft 30% design this fall. In FY 19-20, $530,000 in Measure DD funding was leveraged to secure $2.5 million for the project. In June City Council authorized appropriation of a $1 million grant from CA Dept. of Water Resources (DWR), and a DWR funding agreement is under development; and in early July, EPA announced they plan to award $1.5 million through the SF Bay Water Quality Improvement Fund. Two other ~$2.6 million funding requests were submitted, with decisions pending. Staff will request City Council to authorize appropriation of the EPA grant on 11/10/2020. Staff expect to secure funding for final design/construction in FY 20/21. The project in Courtland Creek Park will restore about 950 feet of open creek channel through channel grading, slope stabilization, and native plant restoration and will incorporate park enhancements. Project completion goal is 2023-2025, depending on final funding obtained.</td>
</tr>
<tr>
<td>Creek Restoration of Glen Echo Creek on Richmond Blvd</td>
<td>Jen Stern</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td>Pre Design - City is exploring funding opportunities to move the project forward. The City’s Department of Transportation will be conducting a repair of Richmond Boulevard adjacent to the creek. Watershed staff are coordinating with DOT to align projects and potentially share some analysis and design costs.</td>
</tr>
<tr>
<td>Creek Restoration of Beaconsfield Branch Sausal Creek</td>
<td>Ben Livsey</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td>Pre Design - City is exploring funding opportunities to move the project forward.</td>
</tr>
<tr>
<td>Watershed Acquisition</td>
<td>Jen Stern</td>
<td>$986,658</td>
<td>$5,000</td>
<td></td>
<td>Staff is pursuing conservation easements on properties along the Country Club Canyon branch of Arroyo Viejo Creek to protect an undeveloped canyon and contiguous stretch of creek with significant habitat value. The recently-recorded conservation easement for 3.62 acres of land behind 3987 Oak Hill Road is part of this canyon. Due to staff shortages, the work has been on hold since December. Watersheds was able to rehire the project manager who will begin work again on October 5th.</td>
</tr>
<tr>
<td><strong>Subtotals- Active Creek Restoration and Acquisition Projects</strong></td>
<td></td>
<td><strong>$1,486,658</strong></td>
<td><strong>$255,744</strong></td>
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<tr>
<td>Creek Restoration of Arroyo Viejo at Zoo</td>
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<tr>
<td>Creek Restoration at Rockridge Greenbelt</td>
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<tr>
<td>Creek Restoration at Cinderella Creek in Joaquin Miller Park</td>
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<tr>
<td>Lion Creek Restoration at Lion Creek Crossings</td>
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<td>Completed</td>
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<tr>
<td>Shepherd Creek Restoration at Shepherd Canyon Park</td>
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<td></td>
<td>Completed</td>
</tr>
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</table>
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</thead>
<tbody>
<tr>
<td>Claremont Creek Tributary Restoration at Garber Park</td>
<td></td>
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<td>Completed</td>
</tr>
<tr>
<td>Sausal Creek Restoration in Dimond Park</td>
<td></td>
<td></td>
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<td></td>
<td>Completed</td>
</tr>
<tr>
<td>Creek restoration in Butters Canyon</td>
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<td></td>
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<td></td>
<td>Completed</td>
</tr>
<tr>
<td>Watershed acquisitions in Butters Canyon</td>
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<td></td>
<td></td>
<td>Completed</td>
</tr>
<tr>
<td>Watershed Acquisition in Beaconsfield Canyon</td>
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<tr>
<td>Watershed 64 acre Acquisition in Dunsmuir area</td>
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<td>Completed</td>
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<tr>
<td>Watershed acquisition San Leandro Creek</td>
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<tr>
<td>PUBLIC ART</td>
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<td>Measured 1.5%</td>
<td>$1,571,000</td>
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<tr>
<td>ADMINISTRATION</td>
<td>(up to) 5%</td>
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<td>$7,051,238</td>
<td>Ongoing</td>
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<td>TOTAL SPENT TO DATE</td>
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<td>$198,250,000</td>
<td>$26,500,000</td>
<td>$57,762,642</td>
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</table>

Double-outlined rows are active projects

* Please note that these figures are for active projects or are categories with active projects therefore the costs are rough estimates and will change as projects progress.